

MANPOWER ESTIMATE SUMMARY IN FTEs

WBSNo: 4.1

Funding Type: Program

4/3/2002 11:07:40 AM

Description: Silicon

Institutions: All

Funding Source : All

| | <i>FY03</i> | <i>FY04</i> | <i>FY05</i> | <i>FY06</i> | <i>FY07</i> | <i>FY08</i> | <i>FY09</i> | <i>FY10</i> | <i>FY11</i> | <i>FY12</i> | <i>Calcu- lated Total</i> | <i>Entered Total</i> |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------------------|--------------------------|
| Computing Professio | | | | | | | | | | | .0 | .0 |
| Electrical Engineer Sr | | 1.0 | 1.5 | 3.0 | 3.0 | 3.3 | 2.5 | | | | 14.3 | .0 |
| Electrical Engineer Jr | | | 1.3 | 2.5 | 3.5 | 3.5 | 1.0 | | | | 11.7 | .0 |
| Mech Engineer Sr | | | | | 1.0 | 1.5 | 1.5 | .5 | | | 4.5 | .0 |
| Mech Engineer Jr | | | .5 | 1.0 | 1.5 | 2.0 | 1.5 | .5 | | | 7.0 | .0 |
| Design - Draft | | | .3 | .5 | .5 | .5 | .5 | | | | 2.3 | .0 |
| Adm Support | | | | | | | | | | | .0 | .0 |
| Electircal Technician | | | .3 | .5 | .1 | .4 | 1.1 | | | | 2.4 | .0 |
| Mech Technical | | | .3 | .5 | .5 | 2.0 | 3.0 | 2.0 | | | 8.2 | .0 |
| Student | | | .3 | .6 | .3 | 2.0 | 2.0 | | | | 5.1 | .0 |
| Physicist | | | | | | | | | | | .0 | .0 |
| Purchased Labor | | | | | | 2.0 | 2.0 | | | | 4.0 | .0 |
| TOTAL LABOR | .0 | 1.0 | 4.3 | 8.6 | 10.4 | 17.1 | 15.1 | 3.0 | .0 | .0 | 59.6 | .0 |